

THIRD STATEMENT OF CARL CHRISTIAN WULFF

This written statement is provided in response to a Requirement, dated 21 September 2011, pursuant to section 5(1)(d) of the *Commissions of Inquiry Act 1950* (Qld) to provide a written statement, under oath or affirmation, to the Queensland Floods Commission of Inquiry.

I, Carl Christian Wulff, Chief Executive Officer of the Ipswich City Council (variously described throughout this statement as "ICC" or "Council"), 45 Roderick Street, Ipswich in the State of Queensland, affirm as follows:

Ipswich City Council and State Emergency Service

1. The Commission has inquired as to various matters relating to the State Emergency Service (SES). This statement responds to those inquiries. In providing this statement I have relied on information contained within the ICC records and on information provided by the Ipswich area SES coordinator, Mr Arie van den Ende.

Question 1 - Number of members in each SES unit within the Council area

2. There are currently 187 SES members within the Ipswich City unit. The unit comprises four groups. These groups, and the number of active members within each group are as follows:
 - (a) Ipswich - 65
 - (b) Goodna - 34
 - (c) Marburg - 28
 - (d) Rosewood - 18.
3. There are in total 145 active members, that is members who regularly attend training. The balance 42 members are characterised as reserve members. All members other than the full time SES Coordinator for Ipswich City, Mr Arie van den Ende are volunteers.

Question 2 - What equipment, if any, is provided by Council to SES units

4. The Council provides and maintains 4 SES depots. These comprise an SES headquarters/depot at Thorn Street, Ipswich as well as depots at Rosewood, Marburg and Goodna. Council covers the costs of maintenance and repairs (both minor and more substantial maintenance), maintenance of grounds, security, insurance, electricity, telephone, photocopier/fax/printer and other consumables in relation to these depots.

5. Attached to my statement and marked **CCW-18** is a spreadsheet extracted from the Council's records (facility assets) detailing the date and amount of construction costs incurred in relation to the SES depots.
6. The Council is also currently in the process of constructing a new SES depot at Redbank Plains at a cost of approximately \$1.5 million.
7. The recurring cost in relation to electricity, phones, information support and other incidentals is in the order of \$60,000 per annum. This cost is met by Council. In addition, the recurring maintenance cost in relation to buildings and equipment is in the order of \$20,000 per annum, again met by Council.
8. Council also provides the SES with a fleet of 11 vehicles:
 - a 21 seater bus;
 - 4 x troop carriers;
 - 4 x 8 tonne trucks;
 - 1 x Holden Rodeo ute; and
 - 1 x Nissan Nivara ute.
9. In addition to this fleet of vehicles, Council provides equipment in the nature of mobile generators, trailers, an emergency operations caravan, a coldroom, flood boats and motors and other incidental equipment.
10. Annexed to my statement and marked **CCW-19** is a schedule detailing the SES fleet list as at 10 October 2011.

Question 3 - Whether the Council employed any staff in SES positions on a full time basis

11. Throughout the period FY2009 - FY2011 Council paid the only full time SES member, Mr van den Ende under a contract for services. Mr van den Ende had been appointed the Local Controller of the Ipswich Unit of the SES by the Department of Emergency Services.
12. Mr van den Ende was remunerated over this period by Council in an amount of between \$82,000 and \$93,000 per annum.
13. Going forward, this arrangement is likely to change pursuant to a Memorandum of Understanding currently being finalised between the Council and the Department of Community Safety, acting through Emergency Management Queensland (EMQ), whereby



Council will provide in the order of \$130,000 to EMQ for the purpose of funding the position of Local Controller and contributing to the operating costs of the Ipswich SES groups.

14. In relation to Mr van den Ende's responsibilities, I have annexed to my statement and marked **CCW-20** a document which describes the list of services to be provided by the Local Controller.

Question 4 - A description of the roles or tasks generally performed by SES groups in the Ipswich area

15. The primary role performed by SES groups within the Ipswich area is emergency storm repair. The SES also assist in relation to events such as flood, assisting with policy search, traffic control under police direction, provision of support in the nature of emergency lighting, food vans and the SES field operations centre, and other emergency services as required.

Question 5 - The form, amount and purpose of funding, if any the Council provides to SES groups

16. Council makes an annual budget allocation in relation to SES and counter disaster costs. Historically SES funding in relation to Mr van den Ende falls under the budget category of "material and expenses" and all other funding falls under "other expenses" within the Council budget.
17. Annexed to my statement and marked **CCW-21** is a spreadsheet detailing SES and related counter disaster expenses for each of the financial years FY2009, FY2010 and FY2011. As can be observed the annual expense to Council is in the order of \$150,000 - \$200,000 per annum. In FY2009 there was a significant increase in expenses due to abnormal SES activation costs associated with the November 2008 storm event.

Affirmed this 14 day of October 2011 at Brisbane in the State of Queensland in the presence of:

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Carl Christian Wulff (Deponent)



Witness

Solicitor

Found	Parent Asset No	Parent Asset Description	Asset No	Asset Description	Notes/Key Words	Units Assigned	Serial No	Tag No	Class	Group	Sub Group	Asset Pool	Placed In Service Date	Dist Cost	Suburb	Street	Building	Other
	114614	SES Depot- Building	114614	SES Depot- Building	Initial Take Up Of Assets	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES DEPOT - ROSEWOOD	01-Apr-1995	128,127	ROSEWOOD	ROSEWOOD-LAIDLEY ROAD	DEFAULT	DISTRICT 3
	114614	SES Depot- Building	114615	SES Depot Extension		1.00			BLDGSTRUCT	OB	OPERBLDG25	SES DEPOT - ROSEWOOD	01-Apr-1995	21,728	ROSEWOOD	ROSEWOOD-LAIDLEY ROAD	DEFAULT	DISTRICT 3
	114614	SES Depot- Building	114616	SES Depot Extension - New Office /Storage & Upgrade Toilet to Disable std.		1.00			BLDGSTRUCT	OB	OPERBLDG25	SES DEPOT - ROSEWOOD	01-Apr-1995	103,447	ROSEWOOD	ROSEWOOD-LAIDLEY ROAD	DEFAULT	DISTRICT 3
	114614	SES Depot- Building	114617	Water Tanks	1 X 22,500 LITRE POLY TANK	1.00			BLDGSTRUCT	OS	OTHSTRU	SES DEPOT - ROSEWOOD	01-Apr-1995	9,940	ROSEWOOD	ROSEWOOD-LAIDLEY ROAD	DEFAULT	DISTRICT 3
	114613	SES Depot Building Network	114556	SES Garage Extension		1.00			BLDGSTRUCT	OB	OPERBLDG25	SES JONES ROAD	01-Oct-2003	13,608	FLINDERS VIEW	BRIGGS ROAD	DEFAULT	DISTRICT 2
	114609	Metal Fencing Network	114611	SES Depot Building	Practice Tower, 3 Levels, Timber	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES JONES ROAD	01-Jan-1993	63,968	BELLBIRD PARK	JONES ROAD	DEFAULT	DISTRICT 2
	114613	SES Depot Building Network	114613	SES Depot Building Network	Initial Take Up Of Assets	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES JONES ROAD	01-Aug-1992	515,300	BELLBIRD PARK	JONES ROAD	DEFAULT	DISTRICT 2
			327193	Working From Height Kit	FOUND 2007/08 ASSET STOCKTAKE WORKING FROM HEIGHT KIT - KITS 1 TO 5 GOODNA DEPOT	5.00			OTHER	PA	PAICC	SES MARBURG	04-Dec-2007	11,360	BELLBIRD PARK	JONES ROAD	DEFAULT	DEPOT - COUNT
			327190	Working From Height Kit	FOUND 2007/08 ASSET STOCKTAKE WORKING FROM HEIGHT KIT - KITS 1 TO 7	7.00			OTHER	PA	PAICC	SES MARBURG	04-Dec-2007	15,903	IPSWICH	THORN STREET	DEFAULT	DEPOT SES
			327191	Working From Height Kit	FOUND 2007/08 ASSET STOCKTAKE WORKING FROM HEIGHT KIT - KITS 1 TO 4 ROSEWOOD DEPOT	4.00			OTHER	PA	PAICC	SES MARBURG	04-Dec-2007	9,088	ROSEWOOD	JONES ROAD	DEFAULT	DEPOT SES
			327192	Working From Height Kit	FOUND 2007/08 ASSET STOCKTAKE WORKING FROM HEIGHT KIT - KITS 1 TO 4 MARBURG	4.00			OTHER	PA	PAICC	SES MARBURG	04-Dec-2007	9,088	MARBURG	EDMOND STREET	DEFAULT	DEPOT SES
	114560	SES Depot Main Building	114560	SES Depot Main Building	Sheds (Includes 4m Shed As Well)	1.00			BLDGSTRUCT	OB	OPERBLDG50	SES MARBURG	01-Dec-1992	135,000	MARBURG	EDMOND STREET	DEFAULT	DISTRICT 3
			114564	Lights	Grounds Lighting	1.00			BLDGSTRUCT	OB	OPERBLDG50	SES MARBURG	01-Dec-1992	4,673	MARBURG	EDMOND STREET	DEFAULT	DISTRICT 3
	114560	SES Depot Main Building	114566	Garage Marburg Ses Depot Extension	Garage Marburg Ses Depot Extension	1.00			BLDGSTRUCT	OB	OPERBLDG50	SES MARBURG	01-Dec-1992	97,500	MARBURG	LOT 71 GEORGE STREET	DEFAULT	DISTRICT 3
			114567	Water Tank	1 X 22,500 LITRE POLY TANK,	1.00			BLDGSTRUCT	OS	OTHSTRU	SES MARBURG	01-May-1989	10,842	MARBURG	LOT 71 GEORGE STREET	DEFAULT	DISTRICT 3
			114562	Retaining Wall	Retaining Wall	1.00			LANDIMP	LNDIMP	RETAINWALL	SES MARBURG	01-Jul-1996	20,000	MARBURG	EDMOND STREET	DEFAULT	DISTRICT 3
	114563	Timber & Metal Fencing Network	114563	Timber & Metal Fencing Network	Fencing	1.00			LANDIMP	LNDIMP	FENCETIMMET	SES MARBURG	01-Mar-2000	11,200	MARBURG	LOT 71 GEORGE STREET	DEFAULT	DISTRICT 3
	114717	SES Building	114706	Air Conditioning Units	AIR CON- LOCATED AT 3 DIFFERENT LOCATION- 1 AT SES THORN ST DEPOT ASSET 114717 , 1 ART GALLERY, 1 MARSDEN PARADE	3.00			BLDGSTRUCT	OB	OPERBLDG25	SES THORN STREET	01-Mar-2003	488,300	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	114717	SES Building	114714	SES Building	Initial Take Up Of Assets	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES THORN STREET	01-Jun-1986	367,046	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	114717	SES Building	114715	SES Building	Work-In-Progress Take-Up Thorn St SES Extension	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES THORN STREET	01-Jun-1986	1,629	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	114717	SES Building	114716	SES Building	EPA - Ses Thorn St Depot Roof Wip Take Up - FJ008	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES THORN STREET	01-Jun-1986	4,501	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	114717	SES Building	114717	SES Building	Metal Const, Cladding Etc - Sep Structure To Existing SES Building WO:FJ001	1.00			BLDGSTRUCT	OB	OPERBLDG25	SES THORN STREET	01-Jun-1986	407,635	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	114714	SES Building	114718	Water Tank	2 X 22,500litre Poly Tanks, W/O FPR1065	2.00			BLDGSTRUCT	OS	OTHSTRU	SES THORN STREET	01-Jun-1986	17,219	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	112657	Metal Fencing Network	112657	Metal Fencing Network	INSTALLATION OF ELECTRIC FENCE THORN ST DEPOT	1.00			LANDIMP	LNDIMP	FENCEMET	SES THORN STREET	01-Aug-2006	44,529	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2
	112669	Hardstand Thorn St Depot Originally I895 Then Tfr To Pd7619 Then To I907	112670	Hardstand	Restoration - Decommissioning Of Thorn St Bowser & Underground Tank.	1.00			LANDIMP	LNDIMP	DRWYCARPK	SES THORN STREET	01-Jan-1991	56,734	IPSWICH	THORN STREET	DEFAULT	DISTRICT 2

Found	Notes	EAM Asset Number	Category	Description	Tag No.	Serial No	Driver	New Allocation (if Driver is incorrect)
		F730159	C04-051-SES	TOYOTA COASTER BUS SES			State Emergency Service	
		F730230	C03-051-SES	TOYOTA LANDCRUISER PEOPLE MOVER SES			State Emergency Service	
		F730231	C03-051-SES	TOYOTA LANDCRUISER PEOPLE MOVER SES			State Emergency Service	
		F734823	C03-001-SES	HOLDEN RODEO RA UTILITY DUAL CAB STYLE SIDE			State Emergency Service	
		F855907	C03-051-SES	TOYOTA LANDCRUISER WORKMATE TROOPCARRIER			State Emergency Service	
		F881636	C03-002-SES	NISSAN NAVARA UTE 4x4 DUAL CAB STYLE SIDE STX			Mr A Van Den Ende	
		F888587	C03-051-SES	TOYOTA LANDCRUISER PEOPLE MOVER SES			State Emergency Service	
		M729031	M16-SML-SES-SP	REDCO SMALL TRAILER BOAT			State Emergency Service	
		M729032	M16-SML-SES-SP	REDCO SMALL TRAILER BOAT			State Emergency Service	
		M729057	M16-MED	HANS SMALL TRAILER BOX			State Emergency Service	
		M729059	M16-SML	SMALL TRAILER BOX			State Emergency Service	
		M729830	M16-SML	SMALL TRAILER SPECIAL COLDROOM			State Emergency Service	
		M729837	M16-LGE-SES-SP	WENDGOLD SES WELFARE SMALL TRAILER SPECIAL			State Emergency Service	
		M734917	M16-MED-SES-SP	OPAL SMALL TRAILER BOX			State Emergency Service	
		M734918	M16-MED-SES-SP	SMALL TRAILER BOX			State Emergency Service	
		M734919	M16-MED	SMALL TRAILER BOX			State Emergency Service	
		M900352	M15-LGE-SP	PEAK ENGINEERING LARGE TRAILER GENERATOR			State Emergency Service	
		M929366	M16-MED-SES-SP	AUSTEC MC SMALL TRAILER SPECIAL SES			State Emergency Service	
		M929367	M16-MED-SES-SP	AUSTEC MC SMALL TRAILER SPECIAL			State Emergency Service	
		P729033	G33-SES	BOAT ALUMINIUM			State Emergency Service	
		P729034	G33-SES	BOAT ALUMINIUM			State Emergency Service	
		P729036	G33-SES	MERCURY OUTBOARD MOTOR BOAT			State Emergency Service	
		P729686	G06-SML	JOHN DEERE X300 RIDE-ON-MOWER MID DECK			State Emergency Service	
		P730125	G13	MERLIN TOILET MOBILE TOILET TOWABLE			State Emergency Service	
		P730126	G13	MERLIN TOILET MOBILE TOILET TOWABLE			State Emergency Service	
		P734884	G01>3.9	HONDA EU65 GENERATOR MOBILE			State Emergency Service	
		P734885	G01>3.9	HONDA EU65 GENERATOR MOBILE			State Emergency Service	
		P734886	G01-SP	KUBOTA GL9000 GENERATOR MOBILE			State Emergency Service	
		P734887	G01-SP	KUBOTA GL9000 GENERATOR MOBILE			State Emergency Service	
		P778227	G06-SML	JOHN DEERE X300 RIDE-ON-MOWER MID DECK			State Emergency Service	
		P869220	G01>3.9	HONDA EU65 GENERATOR MOBILE			State Emergency Service	
		P869221	G01>3.9	HONDA EU65 GENERATOR MOBILE			State Emergency Service	
		P872719	G33-SES	YAMAHA MERCURY 50 ELPT EFI OUTBOARD MOTOR BOAT			State Emergency Service	
		P872720	G33-SES	YAMAHA MERCURY 50 ELPT EFI OUTBOARD MOTOR BOAT			State Emergency Service	
		P908851	G23	DAVEY G8016E PUMP MEDIUM			State Emergency Service	
		P913819	G09	STIHL HT75 POLESAW			State Emergency Service	
		P923579	G32-SES	STORAGE UNITS SHIPPING			State Emergency Service	
		T729599	T02-DCF-SES	ISUZU NPR400 MEDIUM FLAT TOP DUAL CAB			State Emergency Service	
		T895463	T03-DCF-SES	ISUZU NQR450 FLAT TOP DUAL CAB			State Emergency Service	
		T900350	T03-DCF-SES	ISUZU NQR450 FLAT TOP DUAL CAB			State Emergency Service	
		T900351	T03-DCF-SES	ISUZU NQR450 FLAT TOP DUAL CAB			State Emergency Service	

LIST OF SERVICES TO BE PROVIDED BY LOCAL CONTROLLER

1. The primary purpose of the Local Controller is to manage and coordinate the volunteer unit of the State Emergency Service (Ipswich) in accordance with the Disaster Management Act 2003.
2. In providing that primary purpose, the Local Controller shall:-
 - Manage and Administer the Ipswich Unit of the State Emergency Service in compliance with established instructions, directives and policies generally under the direction of the Regional Manager of the State Emergency Service.
 - Ensure sound financial manage of the Unit.
 - Provide for the training of volunteer State Emergency Service members, and other volunteers in counter-disaster and incident related roles.
 - Maintenance and security of equipment on issue or loan to the Unit.
 - Manage the Ipswich State Emergency Service response to disasters and incident support.
 - Represent the State Emergency Service and other voluntary organisations on Ipswich Disaster Management Committee.
 - Provide for the coordination of community resources and the involvement and training of volunteers and voluntary groups in relation to counter-disaster arrangements.
 - Develop and deliver public relations and education programs at local community level.
 - Liaise with Rural Fire Brigade Units.
 - Prepare correspondence relating to counter disaster matters.
 - Undertake any other duties as may be directed from time to time.
3. In undertaking the responsibility set out in paragraph two (2) above, the Local Controller shall in particular:-
 - Coordinate and manage the organisation and operation of the Ipswich City SES Unit.

- Activate the Local SES Groups in part or as a complete Unit, as required/allowed by the Act and Ipswich City Disaster Management Plan, to ensure timely response to all events required by the Plan, the Act or as a public service.
- Callout and deploy the Ipswich Unit in accordance with the Act and Ipswich City Disaster Management Plan for the purpose of counter-disaster preparations, response and recovery.
- Coordinate and control the various welfare organisation which compromise the Local Emergency Service, to streamline and maximise their efforts both during response and recovery aspects of disaster.
- Establish and maintain a Local Emergency Service based on the resources of the Ipswich City Council which satisfies the requirements of the local disaster Management Plans.
- Assist in the Research, preparation, distribution and maintenance of local disaster management plans for Council allowing for safe, timely reaction to all contingent disasters.
- Establish, train and maintain a viable unit of the State Emergency Service based on community volunteers to a level where they are able to react to disaster situations as provided in the Local Disaster Management Plan and act as an expansion resource during disaster.
- Assist in the establishment, maintenance and coordination of the Ipswich City Management Disaster Centre prior to and during disasters on emergencies in accordance with the Ipswich City Disaster Management Plan.
- Assist the Chairperson of the Ipswich City Disaster Management Committee by coordinating the response to cope with the effects of disaster in Ipswich City.
- Provide advice to the Ipswich City Disaster Management Committee on disaster planning matters to ensure the committee has the background knowledge to implement policy and develop counter-disaster plans and procedures.
- Provide advice to relevant authorities on the standard, effectiveness and efficiency of disaster/emergency plans submitted as part of Town Planning and other statutory processes.
- Provide advice to other agencies, organisations, companies and authorities on their counter-disaster responsibilities and the preparation of effective disaster/emergency plans, which support the Ipswich City Disaster Management Plan.
- Carry out recruitment, selection and dismissal procedures for volunteer applicants for SES Service in accordance with Council guidelines.

- Prepare, coordinate and control exercises for volunteer members, staff and organisations to ensure they are fully prepared to competently carry out their duties in time of disaster or emergency.
- Review operation requirements, available resources and current trends in the disaster management area to ensure the Ipswich SES Unit is adequately resourced by State Stores and Council.
- Carry out stocktaking and inspection of equipment including fixed and mobile plant and buildings to ensure it is maintained to high standards.
- Manage an annual budget and prepare five year financial and operational plans to allow for planned growth of the Unit, purchase of new equipment and planned maintenance of existing plant and equipment.
- Prepare monthly/annual reports, prepare and maintain standard operating procedures, standing orders etc to provide documented notice to group activities and methods of operation.

4. The Local Controller shall report to the Works Manager of the Council as required.

FY 2008-2009				Comments
Project Number + Project Name	ICC Task Num + Name	Sum of Actual Burdened Cost	Sum of GL Budget Cost	
ESD00002 SES Assistance	10.1 SES Contribution	\$ 57,623.00		Annual Contribution for Operational Support to SES
ESD00002 SES Assistance	100 Budget Only	\$ 171.45	\$ 157,819.00	
ESD00002 SES Assistance	20.1 SES Operational Expe	\$ 250,852.94		Activation Costs for the November 2008 event.
ESD00002 SES Assistance	20.2 SES Asset Maintenanc	\$ 4,973.69		Operational Support to SES
ESD00002 SES Assistance Total		\$ 313,621.08	\$ 157,819.00	
ESD00003 SES Local Controller	10.1 SES Local Controller	\$ 82,021.05		Support via appointment of SES Controller
ESD00005 Counter Disaster Planning Oper	100 Budget Only		\$ 99,351.00	Budget for SES Controller
ESD00005 Counter Disaster Planning Oper Total		\$ 82,021.05	\$ 99,351.00	
ESD00008 Counter Disaster Assets	100 Budget Only		\$ 90,000.00	
ESD00008 Counter Disaster Assets	20.1 Shipping Container	\$ 4,220.79		Asset Purchases for SES
ESD00008 Counter Disaster Assets	80.1 Generator - Honda	\$ 502.59		Asset Purchases for SES
ESD00008 Counter Disaster Assets	80.2 Generator - Honda	\$ 19.24		Asset Purchases for SES
ESD00008 Counter Disaster Assets	90.1 Outboard Motor	\$ 6,219.61		Asset Purchases for SES
ESD00008 Counter Disaster Assets	90.2 Outboard Motor	\$ 6,255.96		Asset Purchases for SES
ESD00008 Counter Disaster Assets Total		\$ 17,218.19	\$ 90,000.00	
Grand Total		\$ 412,860.32	\$ 347,170.00	

FY 2009-2010				Comments
Project Number + Project Name	ICC Task Num + Name	Sum of Actual Burdened Cost	Sum of GL Budget Cost	
ESD00002 SES Assistance	10.1 SES Contribution	\$ 59,640.00		Annual Contribution for Operational Support to SES
ESD00002 SES Assistance	100 Budget Only		\$ 164,131.92	
ESD00002 SES Assistance	20.1 SES Operational Expe	\$ 41,035.39		Activation Costs for minor events during year.
ESD00002 SES Assistance	20.2 SES Asset Maintenanc	\$ 2,687.58		Operational Support to SES
ESD00002 SES Assistance Total		\$ 103,362.97	\$ 164,131.92	
ESD00003 SES Local Controller	10.1 SES Local Controller	\$ 93,064.13		Support via appointment of SES Controller
ESD00005 Counter Disaster Planning Oper	100 Budget Only		\$ 69,733.88	
ESD00005 Counter Disaster Planning Oper Total		\$ 93,064.13	\$ 69,733.88	
ESD00008 Counter Disaster Assets	100 Budget Only		\$ 63,999.99	
ESD00008 Counter Disaster Assets	20.1 Shipping Container	\$ 22.01		Finalisation of 08-09 purchase
ESD00008 Counter Disaster Assets Total		\$ 22.01	\$ 63,999.99	
Grand Total		\$ 196,449.11	\$ 297,865.79	

FY2010-2011				Comments
Project Number + Project Name	ICC Task Num + Name	Sum of Actual Burdened Cost	Sum of GL Budget Cost	
ESD00002 SES Assistance	10.1 SES Contribution	\$ 61,429.00		Annual Contribution for Operational Support to SES
ESD00002 SES Assistance	100 Budget Only		\$ 161,332.33	
ESD00002 SES Assistance	20.1 SES Operational Expe	\$ 18,810.93		Activation Costs for minor events during year.
ESD00002 SES Assistance	20.2 SES Asset Maintenanc	\$ 3,737.12		Operational Support to SES
ESD00002 SES Assistance Total		\$ 83,977.05	\$ 161,332.33	
ESD00003 SES Local Controller	10.1 SES Local Controller	\$ 90,164.71		Support via appointment of SES Controller
ESD00003 SES Local Controller	100 Budget Only		\$ 101,083.00	Support via appointment of SES Controller
ESD00003 SES Local Controller Total		\$ 90,164.71	\$ 101,083.00	
ESD00008 Counter Disaster Assets	100 Budget Only		\$ 231,750.00	Includes \$200k for Upgrade of Alert System which due to the 2011 Floods is only now being expanded.
ESD00008 Counter Disaster Assets	80.1 Generator - Honda	\$ 7.18		Asset Purchases for SES (linked to one below)
ESD00008 Counter Disaster Assets	80.2 Generator - Honda	\$ 12,800.01		Asset Purchases for SES
ESD00008 Counter Disaster Assets Total		\$ 12,807.19	\$ 231,750.00	
Grand Total		\$ 186,948.95	\$ 494,165.33	